

AGENCY ESTIMATE
OF THE FISCAL IMPACT OF IMPLEMENTING
HB 70 1st SUB 2011 General Session
Illegal Immigration Enforcement Act

Sponsor: Representative Stephen E. Sandstrom

Lead Analyst: Ben Leishman

Agency Contact: Cathy Dudley - February 24, 2011

Title: MSP Budget and Property Tax Specialist

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A. Short Form (For bills that have no impact on the state, local governments, businesses, or individuals.)

If you can check all five boxes to the right, you're almost done. If the bill obviously doesn't have an impact, you're done.

- | | |
|--------------------------|---|
| <input type="checkbox"/> | State agencies will not require an appropriation to implement the bill. |
| <input type="checkbox"/> | There is no fiscal impact on local governments. |
| <input type="checkbox"/> | There is no fiscal impact on businesses. |
| <input type="checkbox"/> | There is no fiscal impact on individuals. |
| <input type="checkbox"/> | The bill will not affect revenues. |

If it isn't so obvious, explain what's going on. The most usual explanation is the codification of existing practices.

If necessary, explain why this bill has no fiscal impact.

Attachments welcome.

B. What parts of the bill cause fiscal impact?

Cite specific sections or line numbers.

Lines 171-176.

C. Which program gets the appropriation?

Enter 3 letter Appropriation Unit Code.

For multiple appropriations

This is of

D. Work Notes: Assumptions, calculations & what are we buying?

Explain the fiscal impact in plain English, detailing your assumptions, methods, & calculations.

List all direct costs. Identify one-time and ongoing costs. Detail FTE impacts.

Do not say, "\$50,000 in Current Expense." Be very specific about what this \$50,000 will buy.

Attachments encouraged.

This first substitute bill eliminates two provisions from the original bill:

1. Provides that a legal resident may, after establishing standing, bring action against an agency that limits enforcement of federal immigration laws and imposes financial penalties for violation; and
2. Provides that penalties imposed on the agencies be directed to the multi-agency strike force that deals with crime associated with illegal immigration and human trafficking.

USOE reviewed this bill for any impacts to education. As the original fiscal note stated, for each student that is sent out of state because of immigration policy, the state funding could be reduced by \$4,065 based on FY10 data as calculated on that attached spreadsheet.

E. REVENUES

Select Fund

Current Budget Year
FY 2011

Coming Budget Year
FY 2012

Future Budget Year
FY 2013

Total 0

0

0

F. COSTS by FUND

Select Fund

Current Budget Year
FY 2011

Coming Budget Year
FY 2012

Future Budget Year
FY 2013

Total 0

0

0

G. COSTS by EXPENDITURE CATEGORY.

Expenses by Category

Personal Services
Travel
Current Expense
DP Current Expense
DP Capital Outlay
Capital Outlay
Other/Pass Thru

Current Budget Year
FY 2011

Coming Budget Year
FY 2012

Future Budget Year
FY 2013

Total 0

0

0

H. Non-State Impacts

Your estimate of how will the bill affect:

Local Governments

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Businesses

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Individuals

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2010 Version 11.09

This is a draft fiscal note response from the Utah State Office of Education (USOE) and may be revised in the future.

Attachments welcome.

LEA (1)	FY2010 TOTAL ALL EXPENDITURES (2)	TOTAL Actual 700 Property Expenditures from AFR (3)	FY2010 LOCAL REVENUE (4)	FY2010 REPORTED EXPENDITURES FROM FEDERAL REVENUE (5)	FY2010 EXPENDITURES FROM STATE FUNDS Cols. (2) - (3) - (4) - (5)	FY 2010 FALL ENROLLMENT	FY2010 PER PUPIL AMOUNT IN STATE FUNDS
ALPINE	516,988,797	25,605,091	155,252,191	38,285,353	297,846,162	66,044	4,510
BEAVER	14,150,296	1,084,176	5,590,045	1,554,256	5,921,819	1,566	3,781
BOX ELDER	109,874,761	4,060,392	33,905,126	6,036,058	65,873,185	11,187	5,888
CACHE	124,725,943	3,242,363	32,853,829	9,068,358	79,561,393	15,409	5,163
CARBON	34,135,316	2,947,038	16,519,892	4,639,346	10,029,040	3,458	2,900
DAGGETT	3,417,196	197,342	1,643,771	126,135	1,449,948	168	8,631
DAVIS	540,751,048	14,316,227	167,451,029	43,277,784	315,706,008	66,019	4,782
DUCHESNE	39,347,749	2,081,239	16,077,037	4,091,361	17,098,112	4,448	3,844
EMERY	23,526,614	1,740,784	11,193,827	2,127,793	8,464,210	2,359	3,588
GARFIELD	13,105,508	1,034,860	4,774,387	889,658	6,406,603	925	6,926
GRAND	35,713,576	531,024	8,935,904	2,052,947	24,193,701	1,510	16,022
GRANITE	493,646,004	36,591,759	163,948,426	71,308,348	221,797,471	68,573	3,234
IRON	81,543,353	2,462,422	26,512,801	9,486,679	43,081,451	8,483	5,079
JORDAN	400,920,603	32,213,493	140,419,622	27,540,911	200,746,577	49,729	4,037
JUAB	18,663,885	715,730	7,282,607	1,365,577	9,299,971	2,286	4,068
KANE	13,864,628	863,984	7,856,583	1,184,832	3,959,229	1,176	3,367
MILLARD	27,357,349	1,339,341	13,791,288	3,261,431	8,965,289	2,826	3,172
MORGAN	18,649,308	803,255	7,279,208	1,098,054	9,468,791	2,437	3,885
NEBO	221,225,478	13,382,617	67,726,405	20,069,914	120,046,542	29,136	4,120
NO. SANPETE	18,622,492	839,409	5,385,611	2,514,084	9,883,388	2,419	4,086
NO. SUMMIT	10,781,990	467,948	6,771,123	916,705	2,626,214	978	2,685
PARK CITY	59,416,861	3,726,998	51,685,191	2,785,462	1,219,210	4,351	280
PIUTE	5,725,542	1,510,121	777,163	699,393	2,738,865	305	8,980
RICH	6,590,476	312,373	3,411,213	450,725	2,416,165	484	4,992
SAN JUAN	42,165,087	2,464,518	9,402,135	6,620,861	23,677,573	2,912	8,131
SEVIER	39,857,031	1,390,817	11,147,381	3,959,232	23,359,601	4,533	5,153
SO. SANPETE	51,303,749	1,007,450	7,020,781	2,990,259	40,285,259	3,038	13,260
SO. SUMMIT	14,046,716	767,247	11,322,571	912,157	1,044,741	1,433	729
TINTIC	3,558,138	242,759	562,484	184,574	2,568,321	220	11,674
TOOELE	123,116,797	21,572,430	35,549,913	9,725,832	56,268,622	13,439	4,187
UINTAH	64,330,597	14,888,107	33,205,624	5,814,973	10,421,893	6,683	1,559
WASATCH	49,672,518	6,688,178	29,956,635	3,519,104	9,508,601	5,089	1,868
WASHINGTON	219,553,897	14,059,873	92,806,990	20,459,924	92,227,110	25,671	3,593
WAYNE	5,243,076	217,349	1,522,530	493,850	3,009,347	567	5,307
WEBER	231,465,288	28,459,062	63,297,469	20,071,097	119,637,660	30,347	3,942
SALT LAKE	237,509,859	5,340,412	112,737,433	55,381,495	64,050,519	23,960	2,673
OGDEN	130,686,238	1,967,819	34,075,369	18,426,275	76,216,775	12,568	6,064
PROVO	108,158,033	3,602,365	40,748,575	17,458,931	46,348,162	13,376	3,465
LOGAN	49,288,639	2,015,102	17,763,854	6,148,852	23,360,831	6,133	3,809
MURRAY	48,468,297	2,316,486	21,809,566	4,864,560	19,477,685	6,500	2,997
CANYONS	251,316,997	12,275,833	132,892,581	21,073,735	85,074,848	33,469	

LEA (1)	FY2010 TOTAL ALL EXPENDITURES (2)	TOTAL Actual 700 Property Expenditures from AFR (3)	FY2010 LOCAL REVENUE (4)	FY2010 REPORTED EXPENDITURES FROM FEDERAL REVENUE (5)	FY2010 EXPENDITURES FROM STATE FUNDS Cols. (2) - (3) - (4) - (5)	FY 2010 FALL ENROLLMENT	FY2010 PER PUPIL AMOUNT IN STATE FUNDS
OGDEN PREPARATORY ACADEMY	4,100,419	160,848	101,488	400,575	3,437,508	1,067	3,222
AMERICAN PREPARATORY ACADEMY	6,660,115	177,509	147,868	370,414	5,964,324	1,140	5,232
WALDEN SCHOOL OF LIBERAL ARTS	1,933,988	102,037	122,698	338,140	1,371,113	323	4,245
FREEDOM ACADEMY	4,180,671	-	167,110	654,380	3,359,181	673	4,991
AMES	3,274,912	95,501	115,406	349,646	2,714,359	479	5,667
CBA CENTER				-	-		
PINNACLE CANYON ACADEMY	4,406,625	117,400	130,821	437,595	3,720,809	500	7,442
CITY ACADEMY	1,673,242	26,973	125,078	290,962	1,230,229	185	6,650
SUCCESS SCHOOL	494,411	2,526	3,621	43,794	444,470	41	10,841
SOLDIER HOLLOW	2,054,706	831,710	64,238	244,487	914,271	222	4,118
TUACAHN HS FOR PERFORMING ARTS	1,887,655	28,023	120,842	88,181	1,650,609	295	5,595
UINTAH RIVER ALTERNATIVE HIGH	950,646	75,846	217,761	156,326	500,713	45	11,127
JOHN HANCOCK	1,156,361	7,283	58,887	95,826	994,365	185	5,375
THOMAS EDISON	5,289,742	289,581	52,837	405,089	4,542,235	1,141	3,981
TIMPANOGOS ACADEMY	2,610,387	138,584	16,689	203,374	2,251,740	421	5,349
SALT LAKE ARTS ACADEMY	2,060,472	101,628	245,518	137,202	1,576,124	300	5,254
FAST FORWARD CHARTER HIGH SCHOOL	1,558,007	45,599	54,293	138,710	1,319,405	213	6,194
NUAMES	2,807,452	67,074	149,480	235,130	2,355,768	400	5,889
RANCHES ACADEMY	1,948,961	45,369	44,095	184,818	1,674,679	351	4,771
DAVINCI ACADEMY	4,954,676	436,377	357,011	326,252	3,835,036	374	10,254
SUMMIT ACADEMY	6,001,292	56,201	546,255	397,080	5,001,756	1,000	5,002
ITINERIS EARLY COLLEGE HIGH	1,401,335	5,403	35,628	49,691	1,310,613	245	5,349
NORTH DAVIS PREPARATORY	19,433,514	14,118,449	67,993	518,409	4,728,663	982	4,815
MOAB COMMUNITY SCHOOL	466,844	-	17,821	67,548	381,475	70	5,450
EAST HOLLYWOOD HIGH SCHOOL	2,204,017	97,953	82,706	323,556	1,699,802	317	5,362
Success Academy	1,537,904	55,893	70,389	87,072	1,324,550	337	3,930
UTAH COUNTY ACADEMY	2,276,448	51,843	128,010	140,093	1,956,502	363	5,390
LINCOLN ACADEMY	3,607,861	65,162	177,187	268,960	3,096,552	640	4,838
BEEHIVE SCI. & TECH. ACADEMY	1,427,948	12,804	277,232	149,927	987,985	233	4,240
WASATCH PEAK ACADEMY	2,198,724	24,666	79,551	198,730	1,895,777	375	5,055
NORTH STAR ACADEMY	3,086,270	25,990	141,558	244,071	2,674,651	508	5,265
				528,000	(528,000)		
RONALD REAGAN ACADEMY	4,144,659	49,210	135,884	1,237,204	2,722,361	675	4,033
AMERICAN LEADERSHIP ACADEMY	9,513,687	176,199	645,504	167,317	8,524,667	1,505	5,664
NAVIGATOR POINT	2,439,503	12,075	67,766	211,216	2,148,446	527	4,077
ODYSSEY SCHOOL	2,600,675	60,879	82,783	97,073	2,359,940	491	4,806
INTECH COLLEGIATE HS	1,268,347	15,704	149,622	353,253	749,768	141	5,318
ENTHEOS ACADEMY	3,058,999	38,848	93,243	245,035	2,681,873	514	5,218
LAKEVIEW ACADEMY	3,946,701	64,918	115,407	529,513	3,236,863	711	4,553
LEGACY PREPARATORY ACADEMY	8,343,034	3,764,733	74,223	232,360	4,271,718	876	4,876
LIBERTY ACADEMY	3,068,408	58,507	27,582	253,929	2,728,390	675	4,042
MONTICELLO ACADEMY	4,501,597	63,679	163,173	223,497	4,051,248	750	5,402

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MOUNTAINVILLE ACADEMY	3,760,840	104,911	140,165	375,861	3,139,903	675	4,652
PARADIGM HIGH SCHOOL	11,709,742	7,960,481	234,785	373,669	3,140,807	530	5,926
RENAISSANCE ACADEMY	3,451,917	38,348	121,804	237,742	3,054,023	677	4,511
CHANNING HALL	4,229,425	364,387	418,152	323,033	3,123,853	668	4,676
SPECTRUM ACADEMY	1,468,686	22,382	200,470	238,713	1,007,121	333	3,024
SYRACUSE ARTS ACADEMY	4,988,656	251,443	177,271	169,332	4,390,610	1,019	4,309
GEORGE WASHINGTON ACADEMY	2,843,164	40,228	72,191	301,762	2,428,983	721	3,369
NOAH WEBSTER ACADEMY	2,708,131	14,066	55,032	30,483	2,608,550	550	4,743
SLSPA	850,800	61,977	41,832	231,482	515,509	185	2,787
OPEN CLASSROOM SCHOOL	2,158,184	69,919	204,098	195,519	1,688,648	399	4,232
CANYON RIM ACADEMY	2,857,299	32,112	198,486	173,089	2,453,612	525	4,674
GUADALUPE SCHOOLS	992,883	55,197	140,029	104,135	693,522	121	5,732
KARL G. MAESER ACADEMY	1,907,717	53,933	186,098	300,898	1,366,788	603	2,267
CS LEWIS ACADEMY	2,232,822	75,584	54,230	486,692	1,616,316	293	5,516
DUAL IMMERSION ACADEMY	3,094,381	11,353	100,311	119,217	2,863,500	450	6,363
EDITH BOWEN SCHOOL	2,993,362	765,523	441,397	437,119	1,349,323	302	4,468
				102,954	(102,954)		
GATEWAY PREPARATORY ACADEMY	3,577,056	24,327	78,329	256,821	3,217,579	506	6,359
MERIT COLLEGE PREPARATORY ACADEMY	1,974,628	16,311	85,491	143,936	1,728,890	396	4,366
PROVIDENCE HALL	3,718,847	133,081	56,605	316,850	3,212,311	700	4,589
QUEST ACADEMY	3,017,917	185,162	95,236	172,349	2,565,170	679	3,778
ROCWELL CHARTER HIGH SCHOOL	3,515,812	198,686	70,189	201,315	3,045,622	476	6,398
VENTURE ACADEMY	3,701,008	1,027,600	107,703	401,632	2,164,073	472	4,585
SALT LAKE CENTER FOR SCIENCE EDUCATION	1,685,226	137,255	149,478	175,125	1,223,368	290	4,219
UTAH VIRTUAL ACADEMY STATEWIDE	6,776,860	578,449	-	228,811	5,969,600	2,042	2,923
EARLY LIGHT AT DAYBREAK	3,710,789	356,064	54,992	226,658	3,073,075	750	4,097
EXCELSIOR ACADEMY	13,354,150	9,619,894	111,465	36,174	3,586,617	648	5,535
HAWTHORN ACADEMY	3,511,882	275,808	48,601	171,636	3,015,837	786	3,837
OPEN HIGH SCHOOL OF UTAH	855,874	103,623	58,028	301,021	393,202	227	1,732
OQUIRRH MOUNTAIN CHARTER SCHOOL	3,551,121	288,890	40,211	-	3,222,020	716	4,500
VISTA AT ENTRADA	4,170,628	923,417	12,599	-	3,234,612	823	3,930
BEAR RIVER CHARTER SCHOOL	32,687	-	2,061	-	30,626	177	173
MARIA MONTESSORI ACADEMY	94,806	-	-	-	94,806	450	211
QUAIL RUN PRIMARY SCHOOL	108,195	46,063	593	-	61,539	555	111
WEILENMANN SCHOOL OF DISCOVERY	212,278	9,272	2,648	-	200,358	550	364
SUMMIT ACADEMY HIGH SCHOOL	87,978	17,581	-	-	70,397	172	409
GOOD FOUNDATIONS ACADEMY	39,544	-	60,000	-	(20,456)	304	(67)
ALIANZA (ASPIRE) CHARTER SCHOOL				-	-		
BAER CANYON HS FOR SPORTS & MED SCI				-	-		
UTAH CONNECTIONS ACADEMY							
	4,752,962,240	316,778,104	1,622,162,008	471,395,338	2,342,626,790	576,274	4,065
					2,342,626,790		
					-		

Did not open
for
enrollment